

Red Jacket Community Library 2026-2027 Budget Proposal

	<u>2025-2026</u>	<u>2026-2027</u>
Income		
School District Tax Support	\$302,078.00	\$316,842.00
Grants	\$2,100.00	\$2,100.00
Copier/Faxes/Other	\$850.00	\$1,600.00
Donations	\$2,500.00	\$2,500.00
Interest	\$6,000.00	\$6,000.00
Total Income	\$313,528.00	\$329,042.00
Expenses		
Payroll/Personnel	\$196,444.00	\$207,331.00
Library Collections	\$13,350.00	\$13,350.00
Programs/Supplies	\$4,100.00	\$3,925.00
Office Supplies and Equipment	\$19,210.00	\$19,575.00
Building/Grounds	\$73,750.00	\$75,780.00
Automation Contracts	\$6,674.00	\$9,081.00
Total Expenses	\$313,528.00	\$329,042.00