

Red Jacket Community Library 2025-2026 Budget Proposal

	<u>2024-2025</u>	<u>2025-2026</u>
Income		
School District Tax Support	\$292,462.00	\$302,078.00
Grants	\$2,100.00	\$2,100.00
Copier/Faxes/Other	\$400.00	\$850.00
Donations	\$2,500.00	\$2,500.00
Interest	\$2,500.00	\$6,000.00
Total Income	\$299,962.00	\$313,528.00
Expenses		
Payroll/Personnel	\$186,630.00	\$196,444.00
Library Collections	\$12,750.00	\$13,350.00
Programs/Supplies	\$3,700.00	\$4,100.00
Office Supplies and Equipment	\$19,510.00	\$19,210.00
Building/Grounds	\$70,498.00	\$73,750.00
Automation Contracts	\$6,874.00	\$6,674.00
Total Expenses	\$299,962.00	\$313,528.00