A YEAR IN REVIEW

ANNUAL REPORT TO THE COMMUNITY



Our Mission

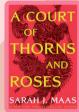
We inspire learning and creativity by providing access to materials. resources, programs and services in a safe and welcoming environment.

CIRCULATION

TOP IO CHECKED OUT BOOKS



























































RED JACKET

COMMUNITY LIBRARY



89 S Main St. Manchester, NY 14504 • REDJACKET.OWWL.ORG

PROGRAMMING & OUTREACH

































1,916 Library Program Attendees



Registrations for Summer Reading



Summer Reading Program Attendees



One-on-one **Program Sessions**



Early Literacy Programs Offered





89 S Main St. Manchester, NY 14504 • REDJACKET.OWWL

2024-2025 BUDGET FISCAL YEAR JULY 1, 2024-JUNE 30, 2025

Sources of Operating Funds

\$292,462 Manchester-Shortsville CSD tax levy \$4,600 Grants, gifts, memorials \$2,900 Fines, interest and other \$299.962 TOTAL INCOME

EXPENDITURES

\$186,630 Personnel and payroll \$16,450 Library collections and programs \$19,510 Office supplies and equipment \$70,498 **Building/grounds** \$6,874 **Automation contracts** \$299,962 TOTAL EXPENDITURES

CAPITAL FUND BALANCE (7/1/24) \$110.428

LOOKING FORWARD

We have gotten creative with our space as we are busting at the seems with library materials!

The year 2024 marked significant growth for the Red Jacket Community Library. We welcomed new trustees and expanded our program offerings, allowing us to better serve the Manchester-Shortsville community. We are immensely grateful for the opportunity to provide valuable services and programs to our patrons.

This past year was remarkable for RJCL, with notable increases in library usage across the board. Library card sign-ups rose by 19% compared to 2023, Overdrive circulation increased by 25%, total visitors to the library grew by 15%, and overall circulation surged by 24%.

In 2024, RJCL continued its pursuit of a permanent building, conducting thorough research and soliciting quotes for constructing a new facility, as well as gathering information on New York State Construction Aid. The Library also made inquiries related to bonds, the leasing of a property on Route 21, and the leasing of a section of a building on Center Street. As we continue to work through this process we seek community feedback through surveys and welcome community member's insight and participation. We are enthusiastic about the opportunities that 2025 holds in this regard.

We extend our gratitude to the local businesses that sponsored the 2024 Summer Reading Program: Red Jacket Rotary, Reinvention Brewing Co., Twin Cities Lions Club, Manchester-Shortsville Lions Club, Jack's Kitchen, Mark's Pizzeria, and Wegmans. Special thanks also go to our dedicated 2024 volunteers: Erik Persson, Pat Ayres, Randy Ott, Jon Donahue and Jill Persson.

During our Budget Vote and Trustee Election in June, Celeste Andrews was elected to a five-year term, serving from 2024 to 2029. Additionally, Carl Persson filled an open trustee position in October.

In 2025, we aspire to secure a permanent home for the library and reestablish our full collection. Our goals also include increasing attendance at programs and boosting both patronage and circulation. We look forward to continuing to serve our community and welcoming you to the library!

RED JACKET

COMMUNITY LIBRARY



2024 HIGHLIGHTS



BOARD OF TRUSTEES

Kerry Adams-President
Kathleen Honchen-Vice
President
Heather Baxter-Secretary
Celeste Andrews-Trustee
Nancy Johnsen-Trustee
Susan Johnson - Trustee
Carl Persson-Trustee
Jan Donahue - Treasurer

New Rochester Museum and Science Center Passes are now available at the library for check out!



Through OWWL Library System's Bilingual Books & AAC Partnership Programs RJCL received bilingual children's books and an AAC Communication Board.

Thanks to some generous donations, the community hygiene pantry received an upgrade. We were able to purchase a larger shelf & storage bins that allowed room for more items to be displayed.



LIBRARY STAFF

Jordan Schneider - Director Meghan B. - Programming Team Lead

Leah A. - Clerk Cindy T. - Clerk



Left to right: Leah, Cindy, Jordan, Meghan



VISIT US!

WE ARE LOCATED AT: 89 S. Main St Manchester, NY 14504 Next to the Railroad tracks MAILING ADDRESS:

P.O. Box 370 Shortsville, NY 14548

MAIL US: rediacketlibrarydirector@owwl.org

ACEBOOK: RJCL Library

NSTAGRAM: redjacketcommunitylibrar
WEBSITE: http://redjacket.owwl.org

DERDER