

2023

A YEAR IN REVIEW

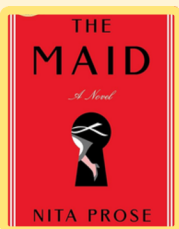
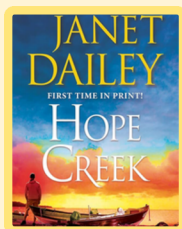
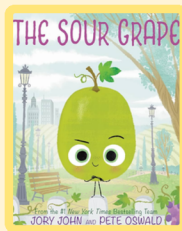
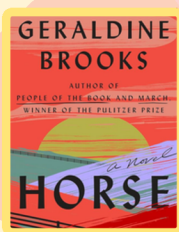
ANNUAL REPORT TO THE COMMUNITY



RED JACKET
COMMUNITY LIBRARY

CIRCULATION

TOP 10 CHECKED OUT BOOKS



OUR MISSION

We inspire learning and creativity by providing access to materials, resources, programs and services in a safe and welcoming environment.

Items received from other OWWL Libraries

2,452



10,189
eBooks &
eAudiobooks
Borrowed



399
Items loaned to other OWWL Libraries



7,391

Physical
Items
Circulated



1820
Hours Open
to the Public



920
New Items
Added



1,373
Registered
Borrowers



477
Wireless
Sessions



5,306
Library Visits



450
Reference
Questions
Answered



64
New Cards
Issued



100
Meetings
Held



493
Public
Computer
Sessions

LIBRARY USAGE

RED JACKET COMMUNITY LIBRARY

89 S MAIN ST. MANCHESTER, NY 14504 • REDJACKET.OWWL.ORG



PROGRAMMING




417
Library
Programs
Held


1,918
Library
Program
Attendees


45
Registers for
Summer Reading


188
Summer Reading
Program
Attendees


96
One-on-one
Program
Sessions


70
Early Literacy
Programs
Offered


88
Summer Reading
Programs
Held



2023-2024 BUDGET

FISCAL YEAR JULY 1, 2023-JUNE 30, 2024

SOURCES OF OPERATING FUNDS

Manchester-Shortsville CSD tax levy	\$259,763
Grants, gifts, memorials	\$4313
Fines, interest and other	\$0
TOTAL INCOME	\$264,076

EXPENDITURES

Personnel and benefits	\$179,741
Library materials and programs	\$15,530
Operations and supplies	\$23,350
Automation contracts	\$6,980
Insurance and building use	\$38,475
TOTAL EXPENDITURES	\$264,076

CAPITAL FUND BALANCE (7/1/23) \$42,857

FINANCIALS

LOOKING FORWARD



The year was 2023 and the Red Jacket Community Library was on a mission! Even with a temporary building, we were determined to keep our programming and services top-notch. Our collection has grown by leaps and bounds, with new books arriving every month.

To add to our excitement, we were able to utilize an additional small building on the north end of our little Library. This, we transformed into a versatile space for meetings and programming, added a director's office as well as a staff workroom/breakroom. This extra space has been a game-changer for us, allowing us to offer a wider range of events and become a hub for community organizations.

The Library team has grown in 2023! Leah and Cindy joined our team as part time clerks. Leah works on processing and cataloging new books into our system. Cindy works with Meghan, our Programming Team Lead, on planning and running programs. Maeve joined our team right at the end of 2023 as our full-time clerk focusing on operating the circulation desk, keeping our shelves organized and ensuring the books and materials are circulating successfully.

At our Budget Vote and Trustee Election in June, Heather Baxter and Nancy Johnsen were re-elected for a five year term to serve from 2023-2028.

In 2024, we hope to find a forever home for the library in a permanent location and reestablish our full collection. We also hope to increase the amount of attendance for programs and increase our patronage and circulation.

We look forward to continuing to serve our community and welcome you into the library!

Making this space a cozy and functional space for the community has been a delight!

RED JACKET COMMUNITY LIBRARY



2023 HIGHLIGHTS

RJCL walked in the Shortsville Fireman's Carnival!



In May, we held an open house and dedicated the purchase of a shelf in memorial of Patsy Olszewski, a library clerk at RJCL for 22 years.



Library Staff of the Year
**RED JACKET COMMUNITY
LIBRARY**
DIRECTOR AND STAFF

RJCL Staff received at OWWLIE Award at the OWWL Library System's 4th Annual OWWLIES!

Our library and Community Hygiene Pantry was featured in a Spectrum News segment for the Great Back Giveaway in November!



A big thank you to Red Jacket Rotary for donating the paint and labor for painting the outside of our facility! They have also donated a bike rack for the library which we are eager to see in 2024!



BOARD OF TRUSTEES

Randy Ott - President
Kerry Adams - Vice President
Kathleen Honchen - Secretary
Nancy Johnsen - Trustee
Heather Baxter - Trustee
Amy Hart - Trustee
Jill Persson - Trustee
Amanda Bement - Trustee
Susan Johnson - Trustee
Jan Donahue - Treasurer

LIBRARY STAFF

Jordan Schneider - Director
**Meghan B. - Programming
Team Lead**
Maeve W. - Clerk/Circulation
**Leah A. - Clerk/Processing &
Cataloging**
Cindy T. - Clerk/Programming



Left to right:
Maeve, Leah, Cindy, Jordan, Meghan

RED JACKET



**COMMUNITY
LIBRARY**

VISIT US!

WE ARE LOCATED AT:
89 S. Main St
Manchester, NY 14504
Next to the Railroad tracks

MAILING ADDRESS:

P.O. Box 370 Shortsville, NY 14548

EMAIL US: **redjacketlibrarydirector@owwl.org**

FACEBOOK: **RJCL Library**

INSTAGRAM: **redjacketcommunitylibrary**

WEBSITE: **<http://redjacket.owwl.org/>**