

Red Jacket Community Library 2024-2025 Budget

	<u>2024-2025</u>
Income	
School District Tax Support	\$292,462.00
Grants	\$2,100.00
Copier/Faxes	\$400.00
Donations	\$2,500.00
Interest	\$2,500.00
Total Income	\$299,962.00
Expenses	
Payroll/Personnel	\$186,630.00
Library Collections	\$12,750.00
Programs/Supplies	\$3,700.00
Office Supplies and Equipment	\$19,510.00
Building/Grounds	\$70,498.00
Automation Contracts	\$6,874.00
Total Expenses	\$299,962.00