

RED JACKET COMMUNITY LIBRARY 89 S Main St. Manchester, NY 14504 • REDJACKET.OWWL.ORG



Programs Held 96 **One-on-one** Program Sessions

Library





Early Literacy Programs Offered

Registers for Summer Reading





Programs Held

RED JACKET

..... 2023-2024 BUDGET FISCAL YEAR JULY 1, 2023-JUNE 30, 2024 FINANCIALS Sources of Operating Funds \$259,763 \$4313 Manchester-Shortsville CSD tax levy Grants, gifts, memorials \$0 Fines, interest and other \$264,076 TOTAL INCOME Expenditures \$179,741 **Personnel and benefits** \$15,530 Library materials and programs \$23,350 **Operations and supplies** \$6,980 **Automation contracts** \$38,475 **Insurance and building use** \$264,076 TOTAL EXPENDITURES

CAPITAL FUND BALANCE (7/1/23) \$42,857

LOOKING Forward

The year was 2023 and the Red Jacket Community Library was on a mission! Even with a temporary building, we were determined to keep our programming and services topnotch. Our collection has grown by leaps and bounds, with new books arriving every month.

To add to our excitement, we were able to utilize an additional small building on the north end of our little Library. This, we transformed into a versatile space for meetings and programming, added a director's office as well as a staff workroom/breakroom. This extra space has been a game-changer for us, allowing us to offer a wider range of events and become a hub for community organizations.

Making this space a cozy and functional space for the community has been a delight!

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The Library team has grown in 2023! Leah and Cindy joined our team as part time clerks. Leah works on processing and cataloging new books into our system. Cindy works with Meghan, our Programming Team Lead, on planning and running programs. Maeve joined our team right at the end of 2023 as our full-time clerk focusing on operating the circulation desk, keeping our shelves organized and ensuring the books and materials are circulating successfully.

At our Budget Vote and Trustee Election in June, Heather Baxter and Nancy Johnsen were re-elected for a five year term to serve from 2023-2028.

In 2024, we hope to find a forever home for the library in a permanent location and reestablish our full collection. We also hope to increase the amount of attendance for programs and increase our patronage and circulation.

We look forward to continuing to serve our community and welcome you into the library!



RED JACKET

2023 HIGHLIGHTS



<u>BOARD OF</u> TRUSTEES

Randy Ott - President Kerry Adams - Vice President Kathleen Honchen - Secretary Nancy Johnsen - Trustee Heather Baxter - Trustee Amy Hart - Trustee Jill Persson - Trustee Amanda Bement - Trustee Susan Johnson - Trustee Jan Donahue - Treasurer

LIBRARY STAFF

Jordan Schneider - Director Meghan B. - Programming Team Lead Maeve W. - Clerk/Circulation Leah A. - Clerk/Processing & Cataloging Cindy T. - Clerk/Programming



Left to right: Maeve, Leah, Cindy, Jordan, Meghan



VISIT US!

WE ARE LOCATED AT: 89 S. Main St Manchester, NY 14504 Next to the Railroad tracks

ED JACKET

LIBRARY

MAILING ADDRESS: P.O. Box 370 Shortsville, NY 14548 EMAIL US: redjacketlibrarydirector@owwl.org FACEBOOK: RJCL Library INSTAGRAM: redjacketcommunitylibrary WEBSITE: http://redjacket.owwl.org/