



RED JACKET COMMUNITY LIBRARY

2020-2021 Proposed Budget

The Red Jacket Community Library budget vote and trustee election will be held in-person at the Library on **Monday, May 3, 2021 from 4 pm to 9 pm**. Voters may request an absentee ballot by calling (585) 289-3559 or emailing redjacketlibrarydirector@owwl.org. Absentee ballots must be postmarked by May 3, 2021 or delivered in person to the Library by 9 pm on May 3, 2021.

Proposed Library Budget

Income		Expenditures	
Manchester-Shortsville CSD tax levy	\$ 237,890	Personnel	\$ 173,900
Grants, gifts and memorials	5,074	Operations and supplies	19,550
Fines, interest and other	115	Library materials and programs	19,300
TOTAL INCOME	\$ 243,079	Consulting and legal	13,000
		Automation contracts	13,049
		Insurance and building use	4,280
		TOTAL EXPENDITURES	\$ 243,079

Details

The proposed 2021-2022 budget is a 4.75% or \$11,005 increase over the 2020-21 budget. The tax levy increase is 4.39% or \$10,000. The proposed budget includes reductions in employee salary expenses and program expenses, and increases in costs for cleaning and equipment due to the COVID-19 pandemic, costs for automation contracts in order to access data required by state law regarding public use of school library materials, and anticipated legal fees as we negotiate a new agreement with the school district for shared use of the facility.

What will you pay?

The current Library tax rate is \$0.75 - \$0.85 (varies by town/village) per \$1000 of assessed value. We do not yet have assessment information for the new tax rate. Here is our best estimate for what you will pay in total Library taxes for the 2021-2022 year:

If your property is assessed at:	\$ 45,000	\$ 100,000	\$ 150,000
then your <i>current</i> library tax is:	\$34 - \$38	\$75 - \$85	\$113 - \$128
and we <i>estimate</i> that your <i>new</i> library tax will be:	\$35 - \$40	\$80 - \$90	\$120 - \$135

What do you get for your money?

We offer you unlimited audio books and eBooks 24/7. Come in for print books and DVDs, use our wifi or public computers, relax in our air-conditioned spaces, use our meeting room. Take a class. Send your kids to our summer programs. If you purchased these services, you would pay approximately:

Audio books: One per month (\$14.95/month at audible.com)	\$180 per year
One new hardcover book per month (\$15 to-\$24 on amazon.com)	\$180 to \$290 per year
One eBook per month (about \$10 each)	\$120 per year
Two movie rentals per month (about \$4 each)	\$96 per year
Six craft lessons or other programs per year (\$20 each)	\$120 per year

Election of Trustees

There is one opening on the Board of Trustees, and one candidate running for this five-year term. **Kim Sutter** has served as a Trustee since March 2020 and is running for re-election.

Kim has been working in the education field for more than 10 years. Currently teaching Special Education at Gananda Middle School, she has prior experience as special education teacher and lead teacher at Hillside Children's Center-Varick Campus and as a 1:1 aide at Victor Central Schools. She has a dual Master's degree in Special Education and English from St. John Fisher.

While raising her oldest daughter, Kim also volunteered at St. Mary's School in Canandaigua as a bowling co-coach, sat on the planning committee, and was Master of Ceremonies for the annual St. Mary's Gala.

Born and raised in Pittsford, N.Y., Kim would spend the weekends with her Grandmother in Manchester. Her grandmother Jeanette Potter, grandfather Fred Gilfus, father and uncle were all born and raised in Manchester and graduated from Red Jacket Central Schools. Kim moved to Manchester permanently in June of 2007 and currently lives with her husband, two daughters, three cats and two guinea pigs and a bunny on the same property her family has owned since 1936.

QUESTIONS?

Email rjcltrustees@owwl.org or join us for an online Budget Information Session Monday, April 26 at 7 pm online or in-person at the library. Check our website <https://redjacket.owwl.org/> for meeting links.