



RED JACKET COMMUNITY LIBRARY

2020-2021 Proposed Budget

The Red Jacket Community Library budget vote and trustee election will be held June 9, 2020 along with the Manchester-Shortsville Central School District vote. Voting will be by absentee ballot only. Ballots will be mailed to all eligible voters. Return your ballot in the prepaid envelope by June 9.

Proposed Library Budget

Income		Expenditures	
Manchester-Shortsville CSD tax levy	\$ 227,890	Personnel	\$ 178,154
Grants, gifts and memorials	1,750	Library materials and programs	20,439
Fines, interest and other	1,100	Operations and supplies	20,800
TOTAL INCOME	\$ 230,740	Automation contracts	7,102
		Insurance and building use	4,245
		TOTAL EXPENDITURES	\$ 230,740

Background

In 2019-2020, the Community Library used its fund balance reserves to prevent any tax increase. The proposed budget for 2020-2021 is \$4,173 greater than the 2019-20 budget. It includes improvements in employee wages and benefits, without the use of reserve funds.

What will you pay?

The current Library tax rate is \$0.64 - \$0.71 (varies by town/village) per thousand dollars of assessed value. The new Library tax rate would be \$0.75 - \$0.85 per thousand dollars of assessed value.

If your property is assessed at:	\$ 45,000	\$ 85,000	\$ 100,000	\$ 150,000
then your current library tax is:	\$29 - \$32	\$54 - \$60	\$64 - \$71	\$96 - \$107
and your new library tax will be:	\$34 - \$38	\$64 - \$72	\$75 - \$85	\$113 - \$128

What do you get for your money?

We offer you unlimited audio books and eBooks, 24/7 even when we're closed. During the Covid-19 closure you can access free WiFi outside our building. When we re-open, come in for print books and DVDs, and use our public computers and meeting rooms. Take a class. It's all included. If you purchased these services you would pay approximately:

Audio books: One per month (\$14.95/month at audible.com)	\$180 per year
One new hardcover book per month (\$15 to-\$24 on amazon.com)	\$180 to \$290 per year
One eBook per month (about \$10 each)	\$120 per year
Two movie rentals per month (about \$4 each)	\$96 per year
Six craft lessons, meditation session, or other programs per year (\$20 each)	\$120 per year

Election of trustees

(see next page)

Election of Trustees

There are three candidates running for two seats on the Board of Trustees. Trustees serve a five-year term. You can vote for any two:

Angelique “Neng” Marquez

I moved to Shortsville five years ago from downstate NYC. I have a Bachelor of Science in Chemical Engineering and had worked as a Pharmaceutical Sales Specialist in Manhattan. Prior to it, I was a Flight Attendant. I am also a Realtor, a partner with Empire Realty Group and a certified Home Health Care. I am the Zone Chairperson with Lions Club International and I belong to Manchester -Shortsville Lions Club. My hobbies is teaching ballroom and line dancing. I am also a baker and a chef.

Jacob Maslyn

I am 23 years old and I am currently the Herd manager at El-Vi farms. I went to Red Jacket High school and was active in boy scouts and became an Eagle scout in Manchester’s troop 39. I went to college at Morrisville state college and Cornell University studying Animal Science. At Cornell I was a part of Cornell Dairy Science club (CUDS) and the fraternity Alpha Gamma Rho. I would like to become a Red Jacket library trustee because my community is very important to me and with our library system integrated with our school I feel this is great way to make my presence known and make an impact on the community. The library is a terrific resource for people in the community to come and learn about new things through books and events hosted at the library and I will help promote the library in any way I can to all of our community members.

Dustine “Dusty” Mott

I am a Class of 1997 RJ Alumni and lifelong resident of Shortsville/Manchester. I currently live in Manchester with my significant other, Frank Mullen and 4 children, Brandon (19); Jack (18); Lillian (11) and Audrey (6). I am currently a Supervisor in the Paychex Insurance Agency and have worked for Paychex 12 years. I believe it’s a great privilege to share in serving our community. Our library is an access point for our youth and adults alike. I have seen firsthand the various programs and activities that expands our knowledge, introduces us to new ideas, and challenges our creativity. I look forward to being part of the efforts to reimagine and re-brand our library as a vital community gathering place and resource in the digital era.

QUESTIONS?

Email rjcltrustees@owwl.org or join us for an online Budget Information Session Monday, June 1, 2020 at 7 pm on Zoom. Check our website <https://redjacket.owwl.org/> for meeting links.