

# **2018 Report to the Community**

# **Red Jacket Community Library**

A public library serving the residents of the Manchester-Shortsville School District in New York.



## **Highlights for the Red Jacket Community Library**

## 2018 Report to the Community

2018 marked our 20th anniversary of serving the Red Jacket community as your public library.

We provided materials and services valued at nearly \$600,000 from our joint-use facility with the school.

We hosted sessions on social issues such as the opioid crisis, and helped patrons develop new skills with classes such as "instant pot" cooking. We inspired creativity through family crafter-noons, sitand-knit group, holiday centerpiece and greeting card workshops, and many other classes.

We supported Red Jacket families through preschool story times and afterschool programs. We provided 137 backpacks full of school supplies to children in the district thanks to the Friends of RJCL and Laurie Malcolm.

Our summer reading programs promoted literacy, learning and fun for all ages. Adults enjoyed our Mystery Readers World Tour series presented by Shelly McDonald. Community groups using our meeting rooms included scouts, tutoring, and service organizations.

We purchased upgraded furniture for the "Fishbowl" and main conference room thanks to a generous donation from the Friends of the RJCL. Special thanks to Phil Bredesen, Mike Ternisky, Ken and Arlene Reeves, and many other donors.

Finally, we met our challenge of hiring a new Director with a passion for public libraries, management experience and a connection to the community.

Thank you for your continuing support of your public library.

**Participants** 

1745

#### **Our Mission**

We inspire learning and creativity by providing access to materials, resources, programs, and services in a safe and welcoming environment.

Sources of Operating Funds				
Manchester-Shortsville CSD levy	\$196,200			
Grants, gifts and memorials	\$29,847			
Fines, interest and other	\$2,698			
Transfer from Other Funds	\$5,059			
Total	\$233,804			
Expenditures				
Personnel and benefits	\$125,422			
Library materials	\$15,336			
Programs	\$10,240			
Supplies, telecom and automation	\$8,598			
Legal and accounting	\$6,430			
Building operation and insurance	\$3,966			
Misc.	\$8,078			
Transfer to Capital Fund	\$21,777			
Total	\$199,847			
Capital Fund Balance	\$60.819			

**BUDGET 2018-2019 |** Fiscal year July 1, 2018 – June 30, 2019

### 2018 Programs and Services

## 116 Children's & Teen programs 785 27 Adult programs 123 24 Intergenerational programs 463

#### **Services**

Degistered library users

**Programs** 

We are chartered to serve a population of 6,036.

Registered library users	1,743
Library Visits	27,317
Total items borrowed by public	30,269
Items owned by RJCL	16,682
Items owned by school	13,587
Items borrowed from other libraries	4,419
Items loaned to other libraries	7,233
Questions answered	3,367
Public use of library computers	2,272
Public use of wifi	1,372
Visits to library's website	12,569

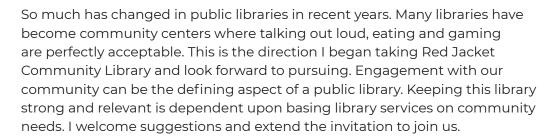
## A Letter from the Director

## 2018 Report to the Community



I gratefully accepted the position as your Library Director as of August 2019. These few months have been a wonderful time for me, a time of reacquainting myself with the library and your community. Some of you may remember me as your library director from 2006 to 2012. When approached by the Library Board about returning, a flood of memories came to me about this exciting experiment we call a "joint-use" library. I recalled the progressive, supportive Red

Jacket community I'd served. So, here I am, again.







If you take a quick walk around the library, you will find job coaches assisting the unemployed, teachers tutoring students, community groups using the meeting rooms, children and their parents sharing a story, or friends wanting a quiet place to catch up. We are happy to offer this space to everyone in the community. And we thank you for the important investment you continue to make in your library.

Andrea Tillinghast, MLS
 Your Library Director

#### Collections

The RJCL owns the following materials.
Patrons ALSO have access to many more books and other items owned by the school due to our unique joint-use arrangement with the district.

Books	9,449	
DVDs	1,919	
Books on CD	476	
Ebooks	209	
Downloadable audiobooks	84	
Magazine and newspaper subscriptions 46		
Electronic Collections	23	

#### Value Provided

By providing free services, programs and loans of digital and hard-copy materials, we provided approximately \$596,000 in value to members of the RJ community.

Service	Number	Value		
Adult Books Borrowed	5,531	\$ 94,027		
Teen/Childrens Books Borrowed	2,300	\$ 34,500		
Audiobooks Borrowed	864	\$ 8,597		
Interlibrary Loan Requests Filled	11,652	\$291,300		
eBooks Downloaded	2,534	\$ 38,010		
Magazines Read	172	\$ 860		
Newspapers Read	1,008	\$ 1,260		
Movies Borrowed	4,564	\$ 18,256		
Meeting Room Use (per hour)	312	\$ 7,800		
Adult/Intergenerational Program				
Attended	586	\$ 8,790		
Teen/Children's Program Attended	785	\$ 7,850		
Computer/Wifi use (per hour)	3,644	\$ 43,728		
Database searches	889	\$ 7,736		
Reference Assistance	3,367	\$ 23,569		
Total Value Provided		\$ 596,282		

Adapted from the American Library Association Library Value Calculator.

Visit our website to learn how we estimate the value of our services!

### **Library Board of Trustees**

5-yr term expires:

Pat Ayres	June 2022
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Patricia Carrig June 2023

Michelle Krise June 2024

Roxanne O'Brien June 2020

Randall Ott June 2024

Jill Persson June 2024

Lisa Schaertl June 2022

Nicole Schuler June 2023

Erin Shannon June 2021

Trustees help guide the Library and ensure that it meets the community's needs now and for the future. Serving as a Library Trustee can be a great way to help your community!

The Board of Trustees meets in the Library on the second Monday of each month at 7:00PM. Meetings are open to the public.

Visit the website or stop in for more information.

## **Library Staff**

Andrea Tillinghast, MLS Library Director

Christine LaTerra, MLS Youth Services

Librarian

Patsy Olszewski Library Clerk

Bernice "Bonnie" Curtis Library Clerk

Kathleen Honchen Library Clerk

## **Our Facility**

The Red Jacket Community Library, chartered in 1998, is a joint-use facility and shares a spacious, modern facility with the local school district library. The community and school libraries work cooperatively to fulfill our separate missions.

#### **School Year Hours**

(September through Mid-June)

Monday - Thursday 3:00pm - 9:00pm

Friday 3:00pm - 7:00pm

Saturday 10:00am - 5:00pm

#### **Summer Hours**

(Mid-June through August)

Monday, Wednesday, Friday

10:00am - 5:00pm

Tuesday, Thursday Noon - 7:00pm

Saturday 10:00am - 2:00pm







#### **Contact us**

Phone: (585) 289-3559

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On the web:

redjacket.owwl.org

Follow us on Facebook!