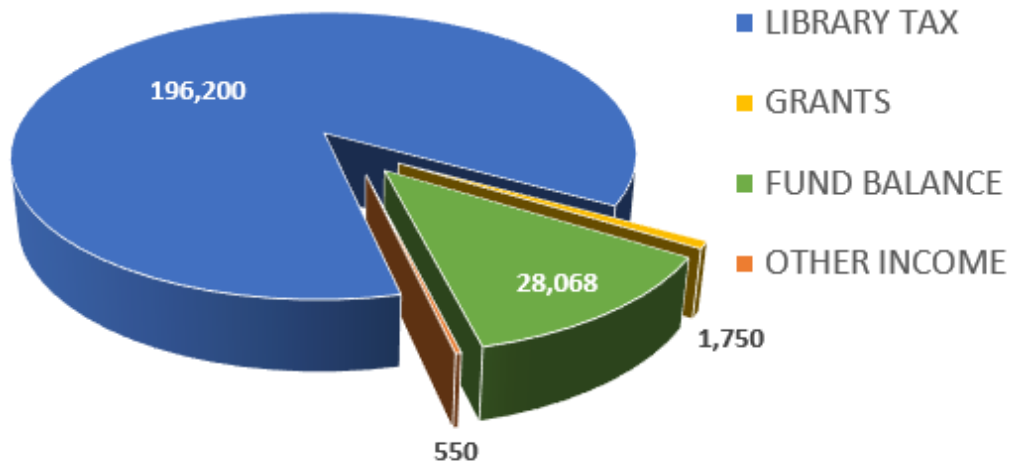




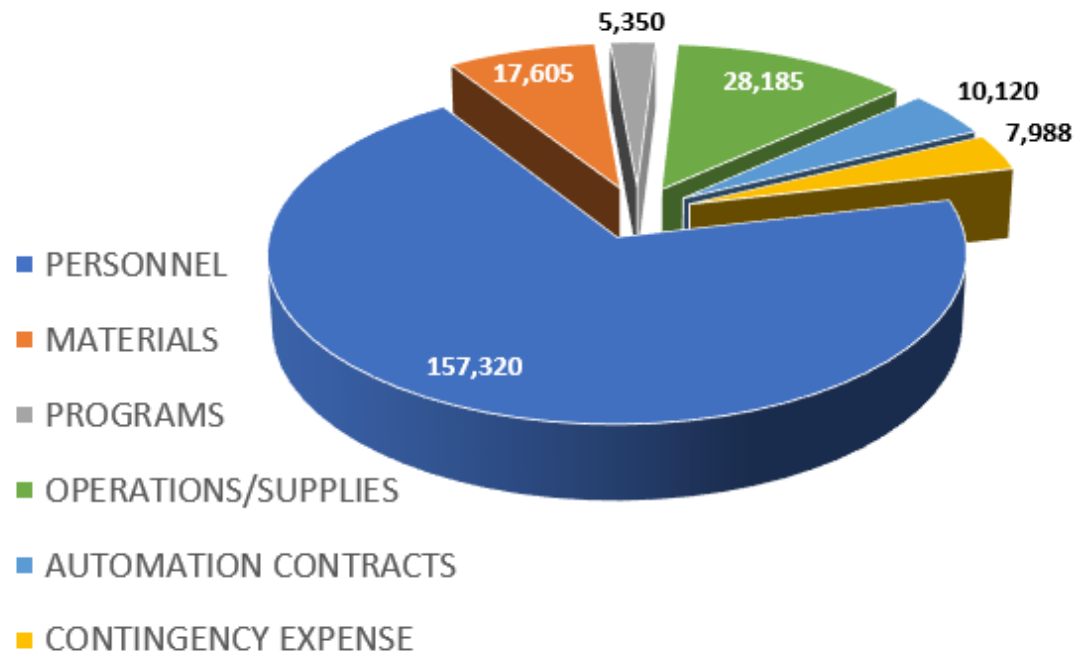
# Red Jacket Community Library

2019-2020 Budget (adopted 3/11/19)

Income - \$226,568



Expense - \$226,568





# Red Jacket Community Library

## 2019 - 2020 Budget (adopted 3/11/19)

	July 2018 - June 2019	July 2019 - June 2020		NOTE
	Budget	Budget	% change	
<b>Income</b>				
4000 - MSCS TAXES	196,200.00	196,200.00	0.00%	
4010 - PLS & OTHER GRANTS	1,750.00	1,750.00	0.00%	
4020 - GIFTS RECEIVED	-	-		
4040 - OTHER INCOME	1,750.00	28,618.00	93.88%	state grant, transfer from fund balance
Gross Income	199,700.00	226,568.00	11.86%	
<b>Expense</b>				
5100 - PAYROLL EXPENSE	147,250.00	157,320.00	6.40%	
6000 - PRINT MATERIALS	13,365.00	14,105.00	5.25%	
6030 - OTHER MATERIALS	3,810.00	3,500.00	-8.86%	
6040 - PROGRAM EXPENSES - Other	4,700.00	5,350.00	12.15%	
6050 - OFFICE EXPENSE	17,600.00	24,240.00	27.39%	match actual supplies expense, increase professional development
6060 - BUILDING EXPENSE	3,925.00	3,945.00	0.51%	
6070 - AUTOMATION CONTRACTS	9,050.00	10,120.00	10.57%	owwl2go increase for audiobooks and ebooks
6080 - CONTINGENCY EXPENSE	-	7,988.00	100.00%	
Total Expense	199,700.00	226,568.00	11.86%	
Net Income	0.00	0.00		